

ORDER FOR SUPPL

OR SERVICES

UNCLASSIFIED

PAGE OF PAGES

1

3

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

1. DATE OF ORDER 07/27/2004		2. CONTRACT NO. (If any) SLMAQMD4C0032-M003		6. SHIP TO: No Contacts Identified	
3. ORDER NO. SAQMPD04F0703		4. REQUISITION/REFERENCE NO. 2072-404013-M001		a. NAME OF CONSIGNEE SEE	
5. ISSUING OFFICE (Address correspondence to) OFFICE OF ACQUISITION MANAGEMENT (A/LMAQM) PO BOX 9115, ROSSLYN STATION US DEPARTMENT OF STATE ARLINGTON, VA UNITED STATES 22219 Contact: Brian Carper Tel: 703-875-5238				b. STREET ADDRESS orders RELEASED IN PART B4, B6	
7. TO:		c. CITY		d. STATE	e. COUNTRY No Full Name data for
a. NAME OF CONTRACTOR Daniel Eberle		f. SHIP VIA		7. ZIP CODE	
b. COMPANY NAME CIVILIAN POLICE INTERNATIONAL		8. TYPE OF ORDER <input type="checkbox"/> a. PURCHASE REFERENCE YOUR: Please furnish the following on the terms and conditions specified on both sides of this order and on the attached sheet, if any, including delivery as indicated. <input type="checkbox"/> b. DELIVERY - Except for billing instructions on the reverse, this delivery order is subject to instructions contained on this side only of this form and is issued subject to the terms and conditions of the above-numbered contract.			
c. STREET ADDRESS 18980 UPPER BELMONT PL,		10. REQUISITIONING OFFICE MGMT SYSTEMS DIV (INL/RMMS)			
d. CITY LEESBURG		e. STATE VA	e. COUNTRY UNITED STATES	f. ZIP CODE 20176-1246	
9. ACCOUNTING AND APPROPRIATION DATA - 2003 - 2004 - 1022 - 2072 - 2072404013 - 2785 - 2581 - - 018205 - - \$ 35,191.53					

11. BUSINESS CLASSIFICATION (Check appropriate box(es)) <input type="checkbox"/> a. SMALL <input checked="" type="checkbox"/> b. OTHER THAN SMALL <input type="checkbox"/> c. DISADVANTAGED <input type="checkbox"/> d. WOMEN-OWNED		14. GOVERNMENT B/L NO.		15. DELIVER TO F.O.B. POINT ON OR BEFORE (Date) 06/08/2004		16. DISCOUNT TERMS 10 days % 20 days % 30 days % days %	
12. F.O.B. POINT Destination		13. PLACE OF a. INSPECTION b. ACCEPTANCE					

17. SCHEDULE (See reverse for Rejections)

ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)	
SEE LINE ITEM DETAIL							
18. SHIPPING POINT		19. GROSS SHIPPING WEIGHT		20. INVOICE NO.		17(h) TOT. (Cont. pages)	
21. MAIL INVOICE TO: No Contacts Identified							
a. NAME SEE							
b. STREET ADDRESS (or P.O. Box) orders		c. CITY		d. STATE	e. COUNTRY No Full Name data for	f. ZIP CODE	17(i) GRAND TOTAL

22. UNITED STATES OF AMERICA BY (Signature) S. Chrissie Fields		23. NAME (Typed) S. Chrissie Fields TITLE: CONTRACTING/ORDERING OFFICER	
--	--	---	--

UNCLASSIFIED

ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATIONPAGE NO.
2 of 3

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER 07/27/2004		CONTRACT NO. SLMAQM04C0032-M003		ORDER NO. SAQMPD04F0703		
ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (Includes Discounts) (f)	QUANTITY ACCEPTED (g)
0020	<p>The purpose of this task order is to provide funding for a site visit to Kosovo with a period of performance of June 2, 2004 to June 8, 2004 under S-LMAQ11-04-C-0032. Verbal authority to proceed was authorized by the Contracting Officer (CO).</p> <p>CLIN 0020</p> <p>Law Enforcement/Police Advisor</p> <p>Delivery Date Start Date End Date FOB: 06/08/2004 06/02/2004 06/08/2004 Destination</p> <p>Reference Requisition: 2072-404013-M001</p>	160.00	HR			
0034	<p>CLIN 0034</p> <p>DBA Insurance</p> <p>Delivery Date Start Date End Date FOB: 06/08/2004 06/02/2004 06/08/2004 Destination</p> <p>Reference Requisition: 2072-404013-M001</p>	1.00	LT			
0035	<p>CLIN 0035</p> <p>Travel</p> <p>Delivery Date Start Date End Date FOB: 06/08/2004 06/02/2004 06/08/2004 Destination</p> <p>Reference Requisition: 2072-404013-M001</p>	1.00	LT	26,580.000	26,580.00	
0043	<p>CLIN 0043</p> <p>Fixed Price Supplies/Services</p> <p>Delivery Date Start Date End Date FOB: 06/08/2004 06/02/2004 06/08/2004 Destination</p> <p>Reference Requisition: 2072-404013-M001</p>	1.00	LT			

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 171) ➡ USD

35,191.53 (USD)

ORDER FOR: **UNCLASSIFIED**
SCHEDULE - CONTINUATION

PAGE NO.
 3 of 3

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER		CONTRACT NO.		ORDER NO.		
ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (Includes Discounts) (f)	QUANTITY ACCEPTED (g)
	<p>The attached cost proposal is hereby incorporated into this task order. Please note the CO allowed an adjustment only on the airfare due to the short travel notice.</p> <p>Invoices shall be submitted to the CO and Ms. Linda Gower.</p>					

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17) ➡ USD

0.00 (USD)

UNCLASSIFIED

Revised

(Corrected Copy) - 13 July 2004

CPI Pricing Estimates - ROM

Kosovo

Period of Performance: 4 working days

Base Period

Personnel Clin 0020

Law Enforce/Policy Advisor

Subtotal Labor

Total Burdened Labor Costs

<u>Personnel</u>	<u>Hrly Rate</u>	<u>Proposed Hours</u>	<u>Total Costs</u>
------------------	------------------	-----------------------	--------------------

4.00 \$

--

B4

<u>Personnel</u>	<u>Qty</u>	<u>Cost</u>	<u>Subtotal</u>
------------------	------------	-------------	-----------------

4.00

--

B4

ODC Clin 0034

DBA Premium (3.87% of salaries)

Subtotal

Travel Clin 0035

--

B4

Subtotal

26,590.000

ODCs clin 0043

--

B4

--

B4

Grand Total 35,191.527

UNCLASSIFIED

ORDER FOR SUPPLIES OR SERVICES

UNCLASSIFIED

PAGE OF PAGES

1 4

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

1. DATE OF ORDER 05/07/2004		2. CONTRACT NO. (If any) SLMAQM04C0032-M002		6. SHIP TO: No Contacts Identified			
3. ORDER NO. SAQMPD04F2406		4. REQUISITION/REFERENCE NO. 2072-44B021		a. NAME OF CONSIGNEE SEE			
5. ISSUING OFFICE (Address correspondence to) OFFICE OF ACQUISITION MANAGEMENT (ALMAQM) PO BOX 9115, ROSSLYN STATION US DEPARTMENT OF STATE ARLINGTON, VA UNITED STATES 22219 Contact: Brian Carper Tel: 703-875-5238				b. STREET ADDRESS line items			
7. TO:				c. CITY	d. STATE	e. COUNTRY UNITED STATES	f. ZIP CODE
a. NAME OF CONTRACTOR JOE WOLFINGER 703-684-7114				8. TYPE OF ORDER			
b. COMPANY NAME CIVILIAN POLICE INTERNATIONAL				<input type="checkbox"/> a. PURCHASE		<input type="checkbox"/> b. DELIVERY - Except for billing instructions on the reverse, this delivery order is subject to instructions contained on this side only of this form and is issued subject to the terms and conditions of the above-numbered contract.	
c. STREET ADDRESS 1201 E. ABINGDON DRIVE #425,				REFERENCE YOUR:			
d. CITY ALEXANDRIA				e. STATE VA	e. COUNTRY UNITED STATES	f. ZIP CODE 22314-1493	
9. ACCOUNTING AND APPROPRIATION DATA 1911 - 2003 - 2004 - 1022 - 2072 - 207244B021 - 2795 - 2589 - - - -				\$ 488,154.78		10. REQUISITIONING OFFICE MGMT SYSTEMS DIV (INL/RM/MS)	

11. BUSINESS CLASSIFICATION (Check appropriate box(es)) <input type="checkbox"/> a. SMALL <input type="checkbox"/> b. OTHER THAN SMALL <input type="checkbox"/> c. DISADVANTAGED <input type="checkbox"/> d. WOMEN-OWNED							
12. F.O.B. POINT Destination		14. GOVERNMENT B/L NO.		15. DELIVER TO F.O.B. POINT ON OR BEFORE (Date) 05/10/2004		16. DISCOUNT TERMS 10 days % 20 days % 30 days % days %	
13. PLACE OF a. INSPECTION b. ACCEPTANCE							

17. SCHEDULE (See reverse for Rejections)

ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
SEE LINE ITEM DETAIL						
18. SHIPPING POINT		19. GROSS SHIPPING WEIGHT		20. INVOICE NO.		17(h) TOT. (Cont. pages)
21. MAIL INVOICE TO: No Contacts Identified						
a. NAME SEE						
b. STREET ADDRESS (or P.O. Box) line items						17(i) GRAND TOTAL
c. CITY		d. STATE	e. COUNTRY UNITED STATES	f. ZIP CODE	USD 488,154.78 (USD)	

22. UNITED STATES OF AMERICA BY (Signature)

Michael S. Larson

23. NAME (Typed)
Michael S. Larson
TITLE: CONTRACTING/ORDERING OFFICER

UNCLASSIFIED

UNCLASSIFIED

ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATIONPAGE NO.
2 of 4

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER 05/07/2004	CONTRACT NO. SLMAQM04C0032-M002	ORDER NO. SAQMPD04F2406
-----------------------------	------------------------------------	----------------------------

ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (Includes Discounts) (f)	QUANTITY ACCEPTED (g)
	The purpose of this task order is to provide funding for the following CLINs for support in Haiti under contract S-LMAQM-04-C-0032.					
0020	CLIN 0020 2 LAW ENFORCEMENT/POLICE ADVISORS Delivery Date Start Date End Date FOB: 05/10/2004 05/10/2004 11/11/2004 Destination Reference Requisition: 2072-44B021	2,860.00	HR			
0023	CLIN 0023 1 CRIMINAL JUSTICE SPECIALIST Delivery Date Start Date End Date FOB: 05/10/2004 05/10/2004 11/11/2004 Destination Reference Requisition: 2072-44B021	1,430.00	HR			
0024	CLIN 0024 5 INTERPRETERS Delivery Date Start Date End Date FOB: 05/10/2004 05/10/2004 11/11/2004 Destination Reference Requisition: 2072-44B021	7,150.00	HR			
0034	CLIN 0034 DBA INSURANCE Delivery Date Start Date End Date FOB: 05/10/2004 05/10/2004 11/11/2004 Destination Reference Requisition: 2072-44B021	1.00	EA	8,919.000	8,919.00	
0035	CLIN 0035 TRAVEL Delivery Date Start Date End Date FOB: 05/10/2004 05/10/2004 11/11/2004 Destination Reference Requisition: 2072-44B021	1.00	EA	77,227.000	77,227.00	

B4

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 171) ➡ USD

307,898.10 (USD)

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

UNCLASSIFIED

PAGE NO.
3 of 4

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER 05/07/2004		CONTRACT NO. SLMAQM04C0032-M002		ORDER NO. SAQMPD04F2406		
ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (Includes Discounts) (f)	QUANTITY ACCEPTED (g)
0037	CLIN 0037 HOUSING <i>Delivery Date</i> <i>Start Date</i> <i>End Date</i> FOB: 05/10/2004 05/10/2004 11/11/2004 Destination Reference Requisition: 2072-44B021	1.00	EA	10,000.000	10,000.00	
0038	CLIN 0038 DANGER PAY <i>Delivery Date</i> <i>Start Date</i> <i>End Date</i> FOB: 05/10/2004 05/10/2004 11/11/2004 Destination Reference Requisition: 2072-44B021	1.00	EA	19,155.000	19,155.00	
0039	CLIN 0039 POST DIFFERENTIAL <i>Delivery Date</i> <i>Start Date</i> <i>End Date</i> FOB: 05/10/2004 05/10/2004 11/11/2004 Destination Reference Requisition: 2072-44B021	1.00	EA	31,925.000	31,925.00	
0040	CLIN 0040 COST REIMBURSEMENT SERVICES/SUPPLIES <i>Delivery Date</i> <i>Start Date</i> <i>End Date</i> FOB: 05/10/2004 05/10/2004 11/11/2004 Destination Reference Requisition: 2072-44B021	1.00	EA	115,958.680	115,958.68	
0041	CLIN 0041 IMMUNIZATIONS <i>Delivery Date</i> <i>Start Date</i> <i>End Date</i> FOB: 05/10/2004 05/10/2004 11/11/2004 Destination Reference Requisition: 2072-44B021	1.00	EA	1,218.000	1,218.00	

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17) ➡ USD 178,258.68 (USD)

UNCLASSIFIED
ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION

PAGE NO.
4 of 4

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER		CONTRACT NO.		ORDER NO.		
ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (Includes Discounts) (f)	QUANTITY ACCEPTED (g)
	<p>The attached SOW, Technical Proposal, Cost Proposal, Clarifications/Deficiencies, and Resume are hereby incorporated into this task order.</p> <p>Invoices shall be submitted to the Contracting Officer and Linda Gower 202-778-8774.</p>					

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 171) ➡ USD

0.00 (USD)

UNCLASSIFIED

Volume II

**Restructuring, Reorganizing, and Standing Up a
Functioning Police and Prisons System Through
Advisory Work**

Submitted to:

Michael S. Larson

LarsonMS@state.gov

Brian M. Carper

CarperBM@state.gov

April 20, 2004

By:

Civilian Police International (CPI)

18980 Upper Belmont Place

Lansdowne, VA 20176

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

Appendix I - Key Personnel Resumes

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

Appendix II - Assessment Report

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

Task Order Proposal***Restructuring, Reorganizing and Standing Up a Functioning Police/Prison System*****PERIOD 1 - 6 Months**

1,430 hours

CLIN	Description
0004	Law Enforcement Generalists
0005	Certified Trainers
0006	Border Police
0007	Crimes Against Persons Investigator
0008	Property Crimes Investigator
0009	Supervisory/Mgmt. Officers
0010	Court Security Specialists
0011	Corrections Officers
0012	Intelligence Officers
0013	Custom Officers
0014	Crime Scene Investigator
0015	Commanders/Executive Officers
0016	Dignitary Protection Officers
0017	Civil Disorder Specialist
0018	Organized Crime Investigator
0019	Traffic Accident Investigator
0020	Law Enforcement/Police Advisors
0021	Prison/Correction/Probation/Parole Advisors
0022	Judicial Advisors
0023	Criminal Justice Specialists
0024	Interpreters
0025	Program Manager
0026	Deputy Program Manager
0027	Logistics Supervisor
0028	Logistics Coordinator
0029	Physicians Assistant
0030	Registered Nurse
0031	Medics
0032	Administrative Assistants
0033	Logistic Assistant (Local Nationals)

B4

PERIOD 1 - 6 Months

1,430 hours

0034 DBA Insurance	3.87%	Expats	\$6,919
0035 Travel		See Schedule 1	\$77,227
0036 Training			
0037 Housing		See Schedule 2	\$10,000
0038 Danger Pay	15%		\$19,155
0039 Post Differential	25%		\$31,925
0040 Cost Reimbursement Services/Supplies		See Schedule 3	\$115,959
0041 Immunizations		Estimated Ea. \$406.00	\$1,218
TOTAL			\$486,155

Task Order Proposal***Restructuring, Reorganizing and Standing Up a Functioning Police/Prison System*****PERIOD 2 - 6 Months**

1,430

CLIN	Description	FTE	Fixed Hourly Rate	Hours	CLIN COST
0004	Law Enforcement Generalists				
0005	Certified Trainers				
0006	Border Police				
0007	Crimes Against Persons Investigator				
0008	Property Crimes Investigator				
0009	Supervisory/Mgmt. Officers				
0010	Court Security Specialists				
0011	Corrections Officers				
0012	Intelligence Officers				
0013	Custom Officers				
0014	Crime Scene Investigator				
0015	Commanders/Executive Officers				
0016	Dignitary Protection Officers				
0017	Civil Disorder Specialist				
0018	Organized Crime Investigator				
0019	Traffic Accident Investigator				
0020	Law Enforcement/Police Advisors				
0021	Prison/Correction/Probation/Parole Advisors				
0022	Judicial Advisors				
0023	Criminal Justice Specialists				
0024	Interpreters				
0025	Program Manager				
0026	Deputy Program Manager				
0027	Logistics Supervisor				
0028	Logistics Coordinator				
0029	Physicians Assistant				
0030	Registered Nurse				
0031	Medics				
0032	Administrative Assistants				
0033	Logistic Assistant (Local Nationals)				

B4

PERIOD 2 - 6 Months

1,430

0034 DBA Insurance	3.87% Expats	\$6,919
0035 Travel	See Schedule 1	\$36,379
0036 Training		
0037 Housing	See Schedule 2	\$12,000
0038 Danger Pay	15%	\$19,155
0039 Post Differential	25%	\$31,925
0040 Cost Reimbursement Services/Supplies	See Schedule 3	\$109,968
0041 Immunizations	Estimated Ea. \$130.00	\$390
TOTAL		\$440,488

Assumptions

1. Housing costs include the three CPI employees and the two government employees (one DOJ and one USAID)
2. Subsistence (M&IE) for government employees will be provided by the government

T.O. LOOKUP TABLE: Labor		BASE YEAR DATA	
0004	Law Enforcement Generalists		
0005	Certified Trainers		
0006	Border Police		
0007	Crimes Against Persons Investigator		
0008	Property Crimes Investigator		
0009	Supervisory/Mgmt. Officers		
0010	Court Security Specialists		
0011	Corrections Officers		
0012	Intelligence Officers		
0013	Custom Officers		
0014	Crime Scene Investigator		
0015	Commanders/Executive Officers		
0016	Dignitary Protection Officers		
0017	Civil Disorder Specialist		
0018	Organized Crime Investigator		
0019	Traffic Accident Investigator		
0020	Law Enforcement/Police Advisors		
0021	Prison/Correction/Probation/Parole Advisors		
0022	Judicial Advisors		
0023	Criminal Justice Specialists		
0024	Interpreters		
0025	Program Manager		
0026	Deputy Program Manager		
0027	Logistics Supervisor		
0028	Logistics Coordinator		
0029	Physicians Assistant		
0030	Registered Nurse		
0031	Medics		
0032	Administrative Assistants		
0033	Logistic Assistant (Local Nationals)		
0034	DBA Insurance		(Reimbursable Only)
0035	Travel		(Reimbursable Only in accordance with Federal Travel Regulations)
0036	Training		(Reimbursable Only)
0037	Housing		(Reimbursable Only in accordance with Federal Travel Regulations)
0038	Danger Pay		(Reimbursable Only)
0039	Post Differential		(Reimbursable Only)
0040	Cost Reimbursement Services/Supplies		
	Proposed Fixed Fee		
	Proposed Material Handling Fee		
	Proposed Overhead		
	Proposed G&A		
	Proposed Subcontract Overhead		
	Proposed Subcontract G&A		
0041	Immunizations		(Reimbursable Only)

Immunizations for Haiti per CDC Guidelines

	<u>Cost</u>	<u>Period 1</u>
Tetanus/Diphtheria (0.5ml)	23	23
Twinrix (Hep A & B combined) (3 shots required for full protection)	56	56
Polio (IPV) (0.5ml)	42	42
Yellow Fever (0.5ml) (Must be administered by a Federally approved administrator)	94	94
Typhoid/Typhim (0.5ml)	61	61
Chloroquine per pill (500mg weekly) for 1 year supply	<u>260</u>	<u>130</u>
	536	406

*Immunizations will only be administered on an as needed basis per the applicants' immunization records

UNCLASSIFIED

4/27/2004

Period 2

130
130

Page 9 of 15

UNCLASSIFIED

Table 2.5-3 Hourly Wage Calculation

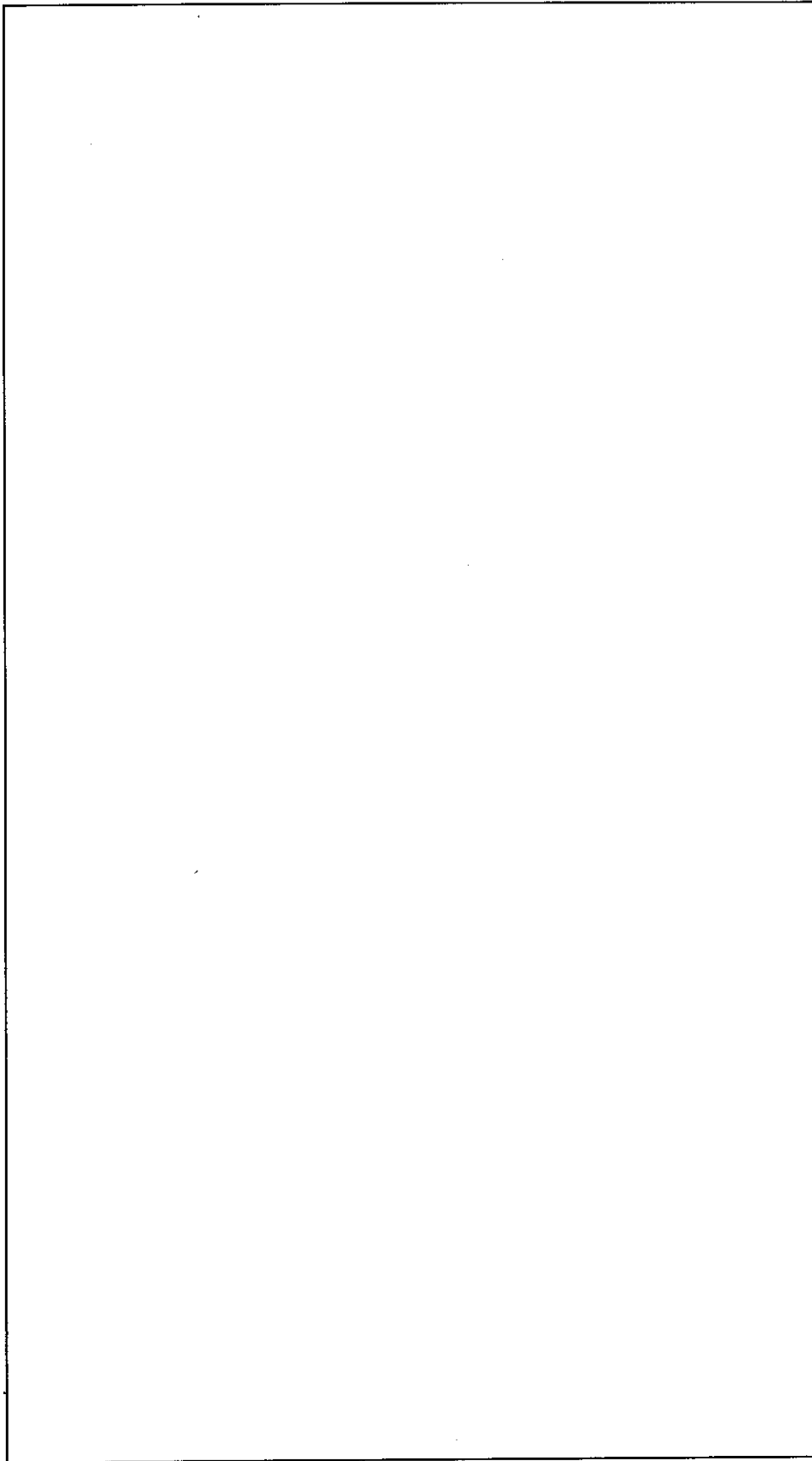
CLIN	Labor Position
CADRE	
0004	Law Enforcement Generalists
0005	Certified Trainers
0006	Border Police
0007	Crimes Against Persons Investigator
0008	Property Crimes Investigator
0009	Supervisory/Mgmt. Officers
0010	Court Security Specialists
0011	Corrections Officers
0012	Intelligence Officers
0013	Custom Officers
0014	Crime Scene Investigator
0015	Commanders/Executive Officers
0016	Dignitary Protection Officers
0017	Civil Disorder Specialist
0018	Organized Crime Investigator
0019	Traffic Accident Investigator
SUPPORT	
0020	Law Enforcement/Police Advisors
0021	Prison/Correction/Probation/Parole Advisors
0022	Judicial Advisors
0023	Criminal Justice Specialists
0024	Interpreters
0025	Program Manager
0026	Deputy Program Manager
0027	Logistics Supervisor
0028	Logistics Coordinator
0029	Physicians Assistant
0030	Registered Nurse
0031	Medics
0032	Administrative Assistants
0033	Logistic Assistant (Local Nationals)

B4

B4

Table 2.5-6 Labor Overhead - Pre-Deployment and Equipment

SUMMARY OF PRE-DEPLOYMENT AND EQUIPMENT COSTS

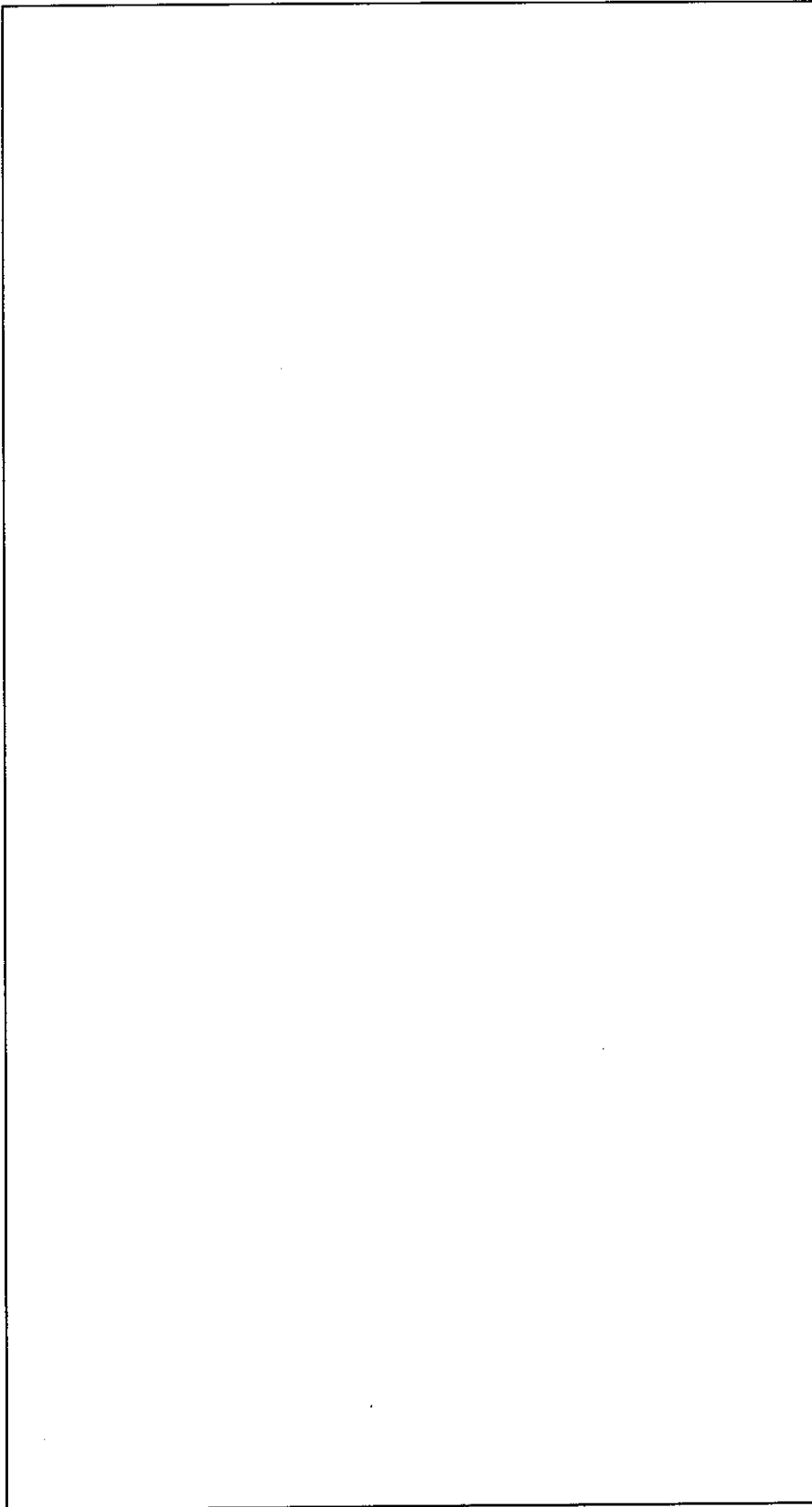


B4

UNCLASSIFIED

UNCLASSIFIED

Table 2.5-6 Labor Overhead - - Continued
Cost Detail: Pre-Deployment & Qualifying Expenses



UNCLASSIFIED

UNCLASSIFIED

B4

Table 2.5-6 Labor Overhead - Continued

Cost Detail: Basic and Personal Equipment



UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED
HAITI SOW
CLARIFICATIONS/DEFICIENCIES

Responses of CPI to DOS Requests for
Clarifications/Deficiencies

Restructuring, Reorganizing, and Standing Up a Functioning
Police and Prisons System Through Advisory Work

Submitted to:

Michael S. Larson
LarsonMS@state.gov

Brian M. Carper
CarperBM@state.gov

April 27, 2004

By:

Civilian Police International (CPI)
18980 Upper Belmont Place
Lansdowne, VA 20176

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

O

FORM FOR SUPPLIES OR SERVICES

UNCLASSIFIED

PAGE OF PAGES

1

8

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

1. DATE OF ORDER 09/13/2004		2. CONTRACT NO. (if any) SLMAQM04C0032-M003		6. SHIP TO: No Contacts Identified	
3. ORDER NO. SAQMPD04FA177		4. REQUISITION/REFERENCE NO. 2072-404019		a. NAME OF CONSIGNEE SEE	
5. ISSUING OFFICE (Address correspondence to) OFFICE OF ACQUISITION MANAGEMENT (A/LM/AQM) PO BOX 9115, ROSSLYN STATION US DEPARTMENT OF STATE ARLINGTON, VA UNITED STATES 22219 Contact: Brian Carper Tel: 703-875-5238				b. STREET ADDRESS orders	
7. TO:				c. CITY	
a. NAME OF CONTRACTOR Daniel Eberle				d. STATE	
b. COMPANY NAME CIVILIAN POLICE INTERNATIONAL				e. COUNTRY No Full Name data	
c. STREET ADDRESS 18980 UPPER BELMONT PL.				f. ZIP CODE	
d. CITY LEESBURG				f. SHIP VIA	
e. STATE VA				8. TYPE OF ORDER	
f. ZIP CODE 20176-1245				a. PURCHASE REFERENCE YOUR: Please furnish the following on the terms and conditions specified on both sides of this order and on the attached sheet, if any, including delivery as indicated.	
9. ACCOUNTING AND APPROPRIATION DATA - 2004 - 2005 - 1022 - 2072 - 2072404019 - 2795 - 2549 - - 019205 - . . .				b. DELIVERY - Except for billing instructions on the reverse, this delivery order is subject to instructions contained on this side only of this form and is issued subject to the terms and conditions of the above-numbered contract.	
10. REQUISITIONING OFFICE MGMT SYSTEMS DIV (INL/RM/MS)					

11. BUSINESS CLASSIFICATION (Check appropriate box(es)) <input type="checkbox"/> a. SMALL <input checked="" type="checkbox"/> b. OTHER THAN SMALL		<input type="checkbox"/> c. DISADVANTAGED		<input type="checkbox"/> d. WOMEN-OWNED	
12. F.O.B. POINT Destination		14. GOVERNMENT B/L NO.		15. DELIVER TO F.O.B. POINT ON OR BEFORE (Date) 09/01/2004	
13. PLACE OF a. INSPECTION b. ACCEPTANCE				16. DISCOUNT TERMS 10 days % 20 days % 30 days % days %	

17. SCHEDULE (See reverse for Rejections)

ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
	SEE LINE ITEM DETAIL					

SEE BILLING INSTRUCTIONS ON REVERSE	18. SHIPPING POINT		19. GROSS SHIPPING WEIGHT		20. INVOICE NO.		17(h) TOT. (Cont. pages)
	21. MAIL INVOICE TO: No Contacts Identified						
	a. NAME SEE						
	b. STREET ADDRESS (or P.O. Box) orders						
	c. CITY		d. STATE	e. COUNTRY No Full Name data for		f. ZIP CODE	USD 43,508,539.16 (USD)

22. UNITED STATES OF
AMERICA BY (Signature)*Michael S. Larson*

23. NAME (Typed)

Michael S. Larson

TITLE: CONTRACTING/ORDERING OFFICER

UNCLASSIFIED

ORDER FOR SUPPLIES OR SERVICES SCHEDULE - CONTINUATION

PAGE NO.
2 of 8

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER 09/13/2004	CONTRACT NO. SLMAQM04C0032-M003	ORDER NO. SAQMPD04FA177
-----------------------------	------------------------------------	----------------------------

ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (Includes Discounts) (f)	QUANTITY ACCEPTED (g)
	<i>The purpose of this task order is to provide incremental funding for the following CLINs under SLMAQM04C0032 (Kosovo). The remaining amount due is subject to the availability of funds. Verbal authority to incur costs was provide by Michael S. Larson.</i>					
0004	CLIN X004 Law Enforcement Generalists <i>Delivery Date Start Date End Date FOB:</i> 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	1,051,586.00	HR			
0009	CLIN X009 Supervisory/Mgmt Officers <i>Delivery Date Start Date End Date FOB:</i> 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	22,932.00	HR			
0011	CLIN X011 Corrections Officer <i>Delivery Date Start Date End Date FOB:</i> 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	38,036.00	HR			
0012	CLIN X012 Intelligence Officer <i>Delivery Date Start Date End Date FOB:</i> 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	19,656.00	HR			
0015	CLIN X015 Commanders/Executive Officers <i>Delivery Date Start Date End Date FOB:</i> 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	3,276.00	HR			

B4

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17I) ➔ USD 24,701,174.31 (USD)

UNCLASSIFIED

ORDER FOR SUPPLIES OR SERVICES SCHEDULE - CONTINUATION

PAGE NO.
3 of 8

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER 09/13/2004	CONTRACT NO. SLMAQM04C0032-M003	ORDER NO. SAQMPD04FA177
-----------------------------	------------------------------------	----------------------------

ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (Includes Discounts) (f)	QUANTITY ACCEPTED (g)
0018	CLIN X018 Organized Crime Investigator <i>Delivery Date Start Date End Date FOB:</i> 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	32,760.00	HR			
0020	CLIN X020 Law Enforcement Advisor <i>Delivery Date Start Date End Date FOB:</i> 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	2,000.00	HR			
0025	CLIN X025 Program Manager <i>Delivery Date Start Date End Date FOB:</i> 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	1,374.00	HR			
0026	CLIN X026 Deputy Program Manager <i>Delivery Date Start Date End Date FOB:</i> 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	2,770.00	HR			
0027	CLIN X027 Logistics Supervisor <i>Delivery Date Start Date End Date FOB:</i> 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	19,390.00	HR			

B4

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 171) ➡ USD

1,930,832.62 (USD)

UNCLASSIFIED

ORDER FOR SUPPLIES OR SERVICES SCHEDULE - CONTINUATION

PAGE NO.
4 of 8

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER 09/13/2004	CONTRACT NO. SLMAQM04C0032-M003	ORDER NO. SAQMPD04FA177
-----------------------------	------------------------------------	----------------------------

ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (includes Discounts) (f)	QUANTITY ACCEPTED (g)
0029	CLIN X029 Physicians Assistant <i>Delivery Date</i> <i>Start Date</i> <i>End Date</i> FOB: 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	2,770.00	HR			
0030	CLIN X030 Registered Nurse <i>Delivery Date</i> <i>Start Date</i> <i>End Date</i> FOB: 09/01/2004 08/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	2,770.00	HR			
0031	CLIN X031 Medics <i>Delivery Date</i> <i>Start Date</i> <i>End Date</i> FOB: 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	5,540.00	HR			
0032	CLIN X032 Administrative Assistant <i>Delivery Date</i> <i>Start Date</i> <i>End Date</i> FOB: 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	3,444.00	HR			
0033	CLIN X033 Logistics Assistant (LN) <i>Delivery Date</i> <i>Start Date</i> <i>End Date</i> FOB: 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	20,864.00	HR			

B4

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17) ➡ USD

343,549.05 (USD)

UNCLASSIFIED

ORDER FOR SUPPLIES OR SERVICES SCHEDULE - CONTINUATION

PAGE NO.
5 of 8

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER 09/13/2004	CONTRACT NO. SLMAQM04C0032-M003	ORDER NO. SAQMPD04FA177
-----------------------------	------------------------------------	----------------------------

ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (Includes Discounts) (f)	QUANTITY ACCEPTED (g)
0034	CLIN X034 DBA Insurance <i>Delivery Date</i> <i>Start Date</i> <i>End Date</i> FOB: 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	1.00	EA	1,219,614.020	1,219,614.02	
0035	CLIN X035 Travel <i>Delivery Date</i> <i>Start Date</i> <i>End Date</i> FOB: 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	1.00	LT	540,015.000	540,015.00	
0036	CLIN X036 Training <i>Delivery Date</i> <i>Start Date</i> <i>End Date</i> FOB: 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	1.00	LT	818,271.000	818,271.00	
0037	CLIN X037 Housing <i>Delivery Date</i> <i>Start Date</i> <i>End Date</i> FOB: 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	1.00	LT	150,000.000	150,000.00	
0038	CLIN X038 Danger Pay <i>Delivery Date</i> <i>Start Date</i> <i>End Date</i> FOB: 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	1.00	LT	4,924,152.220	4,924,152.22	

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 171) ➔ USD

7,852,052.24 (USD)

UNCLASSIFIED
ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION

PAGE NO.
6 of 8

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER		CONTRACT NO.		ORDER NO.		
09/13/2004		SLMAQM04C0032-M003		SAQMPD04FA177		
ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (Includes Discounts) (f)	QUANTITY ACCEPTED (g)
0039	CLIN X039 Post Differential Delivery Date Start Date End Date FOB: 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	1.00	LT	4,924,152.220	4,924,152.22	
0040	CLIN X040 Cost Reimbursement Supplies/Services Please note a ceiling of \$3,000,000.00 is hereby incorporated into this task order. Delivery Date Start Date End Date FOB: 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	1.00	LT	3,000,000.000	3,000,000.00	
0041	CLIN X041 Immunizations Delivery Date Start Date End Date FOB: 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	1.00	LT	78,228.000	78,228.00	
0043	CLIN X043 Firm Fixed Price Supplies/Services Invoices shall be submitted to the CO and Ms. Linda Gower. Delivery Date Start Date End Date FOB: 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019	1.00	LT			

B4

B4

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 171) ➡ USD

UNCLASSIFIED
ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION

PAGE NO.
7 of 8

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER		CONTRACT NO.		ORDER NO.		
ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (Includes Discounts) (f)	QUANTITY ACCEPTED (g)
	<p>The attached Kosovo SOW, cost proposal dated 9-10-04, technical proposal dated 7-23-04, key personnel replacement resume, responses, and liquidated damages are hereby incorporated into this task order.</p>					

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17I) ➡ USD

0.00 (USD)

- 2004 - 2005 - 1022 - 2072 - 2072404019 - 2795 - 2589 - - 019205 - - -

USD37,000,000.00

Total Funding: USD

37,000,000.00
(USD)

UNCLASSIFIED

KOSOVO

Background

The UN Security Council authorized the UN Mission in Kosovo (UNMIK) in 1999. As part of the peace agreement to end the NATO bombing campaign, Serbia was forced to withdraw all of its security forces, including police, from Kosovo. Serbian police had provided all law enforcement in the province since 1989 and their departure left a public security vacuum that NATO military forces could only partially fill. A UN police force was created to perform the full range of law enforcement functions in Kosovo and to assist in the establishment, training and development of a new Kosovo Police Service (KPS) comprised of ethnic Albanians, Serbs, and other minorities. The KPS ultimately will assume full responsibility for policing Kosovo. To date, over 6,200 KPS officers have been trained and deployed. The U.S. currently provides 479 American police to the 3,700-member UN police force. In addition, INL provides the Deputy Police Commissioner and approximately 12 trainers to the Kosovo Police Service School, (KPSS), operated by the Organization for Security and cooperation in Europe (OSCE). INL also provides communications, forensics and other equipment to the KPS and to special units of the UNMIK police. INL also provides funding through the Department of Justice (DOJ) International Criminal Training and Development Program (ICITAP) for the KPSS, including the Director and Deputy Director of the school. INL also funds through the DOJ Office of Overseas Prosecutorial Development Assistance and Training (OPDAT) a resident legal advisor and various training and technical assistance programs.

The CIVPOL officers are under the operational command of UNMIK. The UN provides approximately 2 weeks of induction training for officers when they arrive in Kosovo and per diem for officers. The UN usually provides transportation from the airport for officers arriving in mission and temporary housing; however, the Contractor must be able and ready to provide this support to the U.S. officers if necessary. The UN also usually provides transportation to and from Kosovo for officers arriving and departing the mission; however, the Contractor must also be able and ready to provide this support if necessary. The UN will make duty assignments. The Contractor will assist the State Department as requested in the selection of a Contingent Commander and Deputy Contingent Commander.

1. Statement of Work.

The Contractor shall establish and maintain a contingent of current and retired (within 5 years) police officers with a minimum of 5 years experience sufficient to maintain the U.S. CIVPOL contingent in the UN Mission in Kosovo (UNMIK). The contingent is currently composed of 479 officers. The contingent will include a broad range of law enforcement experts and specialists, pursuant to the listing in Section C of the Contract. The mix of experts and specialists shall be in general accordance with the percentages noted in Section C of the Contract, although this may be subject to change based on the needs of the mission. The total shall also include a sufficient number of individuals with supervisory and command experience to meet the needs of the mission. The Contractor will be responsible for pre-screening which shall include, but not be limited to, ensuring that officers have the requisite experience, conducting background, disciplinary, criminal and credit checks, ensuring that candidates have

UNCLASSIFIED

UNCLASSIFIED

the requisite medical examinations and clearances, obtaining security clearances as necessary and performing any such other pre-screening as required by the Department. All such pre-screening shall be completed prior to the start of the training session. The Contractor will maintain comprehensive records on all applicants.

The Contractor will provide pre-deployment and deployment support. Pre-deployment training support shall include, but not be limited to, on-site and headquarters contract program management, lodging and transportation arrangements and per diem for pre-deployment training. Pre-deployment training and support shall include mission-appropriate training and coursework as determined by the State Department, including appropriate medical screening, testing, immunizations and vaccinations; psychological assessment; physical fitness and agility testing; defensive tactics; weapons (handguns, rifles and shotguns) and vehicle qualification; teamwork/leadership training; uniforms and equipment; meals at the training facility as needed; and private office space and equipment that includes high-speed internet access for a minimum of two State Department officials during training periods, all to be conducted currently on site at the training facility. The Contractor shall provide secure storage space at the training site for training materials between training periods. The State Department shall have access as necessary to the training site between training sessions and at a minimum from 7:00 a.m. to 10 p.m. during training sessions. The Contractor shall also provide a dedicated classroom with customary audio/visual capacity and equipment, capable of comfortably accommodating up to 175 people in a set-up that provides space for note taking and completion of written forms. Contractor will provide qualified personnel and equipment as necessary for the training and as approved by the State Department. Contractor will also designate one point of contact to coordinate all training-related issues with the State Department and that person will have decision-making authority. The training site shall accommodate mixed gender classes. The training site shall be located within a two-hour driving range during normal driving conditions of an international airport with direct flights to major cities in Europe. If the training site is in the Washington, D.C. region, the Contractor shall include an educational and historical tour of Washington, D.C. Contractor will provide documentation requested by State Department with respect to training, e.g., lesson plans, and undertake any other unanticipated actions with respect to training requested by State Department. Deployment support will include timely provision of all necessary records and documentation for each officer; transportation to the airport and assistance with equipment and baggage; facilitation of transportation to Kosovo in coordination with the UN as necessary; and transportation and temporary lodging upon arrival in Kosovo in coordination with the UN as necessary.

The Contractor will provide in-country and off-site administrative, technical, logistical and any unanticipated services necessary to support the program and officers. Equipment shall include at a minimum the listing in section C.3.3.1. of the Contract. Upon approval by the Contracting Officer (CO) and/or Contracting Officer's Representative (COR) and as directed by the program officer, it shall include additional equipment not currently anticipated. The Contractor shall provide assistance as requested to the INL contract officer in Kosovo and to State Department officers traveling to Kosovo.

The Contractor will maintain a comprehensive personnel system, personnel records, personnel and equipment inventories and other databases as necessary to support the program and officers.

UNCLASSIFIED

UNCLASSIFIED

The Contractor will provide a compensation and benefits package for CIVPOL officers basing labor cost estimates on an average work week of up to, but not to exceed, 70 hours. The Contractor should understand that the UN determines the work schedules of officers and these vary depending upon the assignments. In some cases officers will work 6 days a week with one day off; in other cases they will work 30 days with 6 off. Other schedules are also possible. UN rules provide for not more than 18 leave days per year available on the cumulative basis of 1.5 days/month. The Contractor will implement a system to accurately track the number of hours officers are working and provide biweekly reports to the State Department. The Contractor will implement a performance appraisal system with a minimum of two reporting periods per year upon which to base extension and rehiring decisions, available to the State Department for review upon request.

The Contractor will provide procurement services, not to exceed \$3 million per year, as approved by the CO and/or COR and as directed by the program officer, of technical advisors, equipment and construction services to support the development of law enforcement and the criminal justice system in Kosovo. This includes, but is not limited to, the Kosovo Police Service (KPS), the Kosovo Police Service School (KPSS), UNMIK police, specialized units of the UNMIK police such as the Criminal Intelligence Unit (CIU) and the Kosovo Organized Crime Bureau (KOCB), the forensics lab, the Financial Intelligence Center and UNMIK Department of Justice (DOJ). The Contractor should include the cost of running the forensics lab for a period of one year. This will include a U.S. lab director with the education and experience to manage and oversee all aspects of lab operation while also serving as a trainer and mentor, scientific experts as necessary to supplement local forensic scientists so that the lab is capable of conducting the wide range of tests and analyses necessary to support the KPS (anticipate a need for 2), staff capable of maintaining and repairing equipment (scientific lab equipment (1 person) as well as heating/air conditioning system, fire control system, etc. (1 person)), security, and such other activities as may be necessary.

The Contractor will be prepared, upon request of the program officer, to deploy technical advisors (up to 1000 labor hours) and training teams (up to 1000 labor hours) with expertise in and capability to deliver assistance in the broad variety of categories as listed in sections C.3.9.2, C.3.9.3 and C.3.9.10 of the Contract. These advisors will be in addition to those necessary for running the forensics lab, and would likely be short-term, temporary assignments on an as-needed basis rather than full-time positions.

The Contractor will maintain local offices and personnel in Kosovo sufficient to provide comprehensive logistical and administrative support to the law enforcement and criminal justice program, especially officers in the field, taking into consideration the wide variety of operational circumstances such as extreme weather conditions, rudimentary infrastructure and political and civil unrest. This shall include, but not be limited to, provision of routine and emergency medical support, facilities to promote morale, welfare and recreation, facilitating communication with immediate family members in the U.S., equipment repair and replacement, and any other support approved by the State Department.

The COR and the program officers will convene one or more meetings as necessary with the incumbent and the new contractor to detail a plan to ensure a smooth and timely transition

UNCLASSIFIED

UNCLASSIFIED

without interruption to the program. This will include but not be limited to transfers of equipment, property and personnel.

2. Key Personnel.

The key personnel under this contract are: (to be filled in by Offeror).

The personnel listed above are considered to be essential to the work under this contract. Prior to removing or replacing any of the specified individuals, the contractor shall notify the Contracting Agency 30 days in advance and shall submit justification (including proposed substitutions) in sufficient detail to permit evaluation of the impact on the contract. Key personnel will not be removed or replaced by the Contractor without the written consent of the Contracting Agency.

3. Reports.

The Contractor shall provide reports in accordance with Section F of the contract.

4. Period of Performance.

September 1, 2004 – August 31, 2005, with options for four more years

UNCLASSIFIED

UNCLASSIFIED

Kosovo
SAQMPD04FA177

Liquidated Damages:

1. Because it is crucial that the full contingent of officers be on the ground and operational with no gaps between the expiration of the current contract and the beginning of the new contract, liquidated damages will be assessed if the contract is awarded to a contractor other than the incumbent contractor and that contractor is not able to provide the same number of officers with the requisite skills as were serving in mission on August 31, 2004. Damages will be calculated at the rate of \$25,000 per officer and will be based on the difference in the number of officers serving in the mission on September 1, 2004 as compared to the number of officers serving in the mission on August 31, 2004.
2. Liquidated damages will also be assessed if the contractor does not have staff in country on September 1, 2004. At a minimum, staff on the ground in country as of September 1, 2004 must include a program manager, a logistics manager, a medical director, a medic in each region, an assistant logistics coordinator in each region, an armorer, and 2 employees capable of providing necessary administrative support. For each day that this minimal level of staffing is not present in Kosovo from September 1, 2004 to September 19, 2004, liquidated damages shall be assessed at the rate of \$25,000 per day. If such minimal staff is not present in Kosovo beginning September 20, 2004, liquidated damages will accrue at the rate of \$35,000 per day.

There will be no liquidated damages assessed pursuant to this contract under section 1 above, with respect to the number of civilian police officers serving in the mission on the first day of the contract, which has now been moved to September 1, instead of August 1. Recruitment of officers in Kosovo by the incumbent contractor to serve in other missions, the uncertainty as to the total cost of the Kosovo program under CPI as the new contractor, and the unfeasibility of training a new Kosovo class during August combined to render liquidated damages for this section unreasonable.

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

SUMMARY

CPI Task Order Proposal

CLIN	Description	Base YR
0003-0033	Firm Fixed Price Basic Labor Clins	
0034	DBA Insurance	1,218,814.02
0035	Travel	540,015.00
0036	Training	818,271.00
0037	Housing	150,000.00
0038	Danger Pay	4,924,152.22
0039	Post Differential	4,924,152.22
0040	Cost Plus	5,156,244.05
0041	Immunizations	78,228.00
0043	Firm Fixed Price AODU Services	
	Total	\$45,884,763.23

Grand Total

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED
CPD Cost Proposal - Kosovo (REVISED)

Task Order Proposal

Base Period

CLIN	Description		
0004	Law Enforcement Generalists		
0005	Certified Trainers		
0006	Border Police		
0007	Crimes Against Persons Investigator		
0008	Property Crimes Investigator		
0009	Supervisory/Mgmt. Officers		
0010	Court Security Specialists		
0011	Corrections Officers		
0012	Intelligence Officers		
0013	Custom Officers		
0014	Crime Scene Investigator		
0015	Commanders/Executive Officers		
0016	Dignitary Protection Officers		
0017	Civil Disorder Specialist		
0018	Organized Crime Investigator		
0019	Traffic Accident Investigator		
0020	Law Enforcement Advisors		
0021	Prison/Correction/Probation/Parole Advisors		
0022	Judicial Advisors		
0023	Criminal Justice Specialists		
0024	Interpreters		
0025	Program Manager		
0026	Deputy Program Manager		
0027	Logistics Supervisor		
0028	Logistics Coordinator		
0029	Physicians Assistant		
0030	Registered Nurse		
0031	Medics		
0032	Administrative Assistants		
0033	Logistic Assistant (Local Nationals)		
0034	DBA Insurance	0.0387	1,219,614.02
0035	Travel	See Schedule 2	540,015.00
0036	Training	See Schedule 3	818,271.00
0037	Housing	See Schedule 4	150,000.00
0038	Danger Pay	0.25 See Schedule 1	4,924,152.22
0039	Post Differential	0.25 See Schedule 1	4,924,152.22
0040	Cost Reimbursement Services/Supplies	See Schedule 5	5,156,244.05
0041	Immunizations	See Schedule 6	78,228.00
TOTAL			\$45,664,783.23

B4

6

B4

Use of disclosure of proposal data is subject to the restrictions on the title page of this Proposal.

Task Order Proposal

Option 1

CLIN	Description
0004	Law Enforcement Generalists
0005	Certified Trainers
0006	Border Police
0007	Crimes Against Persons Investigator
0008	Property Crimes Investigator
0009	Supervisory/Mgmt. Officers
0010	Court Security Specialists
0011	Corrections Officers
0012	Intelligence Officers
0013	Custom Officers
0014	Crime Scene Investigator
0015	Commanders/Executive Officers
0016	Dignitary Protection Officers
0017	Civil Disorder Specialist
0018	Organized Crime Investigator
0019	Traffic Accident Investigator
0020	Law Enforcement Advisors
0021	Prison/Correction/Probation/Parole Advisors
0022	Judicial Advisors
0023	Criminal Justice Specialists
0024	Interpreters
0025	Program Manager
0026	Deputy Program Manager
0027	Logistics Supervisor
0028	Logistics Coordinator
0029	Physicians Assistant
0030	Registered Nurse
0031	Medics
0032	Administrative Assistants
0033	Logistic Assistant (Local Nationals)
0034	DBA Insurance
0035	Travel
0036	Training
0037	Housing
0038	Danger Pay
0039	Post Differential
0040	Cost Reimbursement Services/Supplies
0041	Immunizations
0043	Firm Fixed Price Additional Services
TOTAL	

B4

UNCLASSIFIED

CPI Cost Proposal - Kosovo (REVISED)

Task Order Proposal

Option 2

CLIN	Description
0004	Law Enforcement Generalists
0005	Certified Trainers
0006	Border Police
0007	Crimes Against Persons Investigator
0008	Property Crimes Investigator
0009	Supervisory/Mgmt. Officers
0010	Court Security Specialists
0011	Corrections Officers
0012	Intelligence Officers
0013	Custom Officers
0014	Crime Scene Investigator
0015	Commanders/Executive Officers
0016	Dignitary Protection Officers
0017	Civil Disorder Specialist
0018	Organized Crime Investigator
0019	Traffic Accident Investigator
0020	Law Enforcement Advisors
0021	Prison/Correction/Probation/Parole Advisors
0022	Judicial Advisors
0023	Criminal Justice Specialists
0024	Interpreters
0025	Program Manager
0026	Deputy Program Manager
0027	Logistics Supervisor
0028	Logistics Coordinator
0029	Physicians Assistant
0030	Registered Nurse
0031	Medics
0032	Administrative Assistants
0033	Logistic Assistant (Local Nationals)
0034	DBA Insurance
0035	Travel
0036	Training
0037	Housing
0038	Danger Pay
0039	Post Differential
0040	Cost Reimbursement Services/Supplies
0041	Immunizations
0043	Firm Fixed Price Additional Services
TOTAL	

B4

Use or disclosure of proposal data is subject to the restrictions on the title page of this Proposal.

Task Order Proposal

Option 3

CLIN	Description
0004	Law Enforcement Generalists
0005	Certified Trainers
0006	Border Police
0007	Crimes Against Persons Investigator
0008	Property Crimes Investigator
0009	Supervisory/Mgmt. Officers
0010	Court Security Specialists
0011	Corrections Officers
0012	Intelligence Officers
0013	Custom Officers
0014	Crime Scene Investigator
0015	Commanders/Executive Officers
0016	Dignitary Protection Officers
0017	Civil Disorder Specialist
0018	Organized Crime Investigator
0019	Traffic Accident Investigator
0020	Law Enforcement Advisors
0021	Prison/Correction/Probation/Parole Advisors
0022	Judicial Advisors
0023	Criminal Justice Specialists
0024	Interpreters
0025	Program Manager
0026	Deputy Program Manager
0027	Logistics Supervisor
0028	Logistics Coordinator
0029	Physicians Assistant
0030	Registered Nurse
0031	Medics
0032	Administrative Assistants
0033	Logistic Assistant (Local Nationals)
0034	DBA Insurance
0035	Travel
0036	Training
0037	Housing
0038	Danger Pay
0039	Post Differential
0040	Cost Reimbursement Services/Supplies
0041	Immunizations
0043	Firm Fixed Price Additional Services
TOTAL	

B4

Task Order Proposal

Option 4

CLIN	Description
0004	Law Enforcement Generalists
0005	Certified Trainers
0006	Border Police
0007	Crimes Against Persons Investigator
0008	Property Crimes Investigator
0009	Supervisory/Mgmt. Officers
0010	Court Security Specialists
0011	Corrections Officers
0012	Intelligence Officers
0013	Custom Officers
0014	Crime Scene Investigator
0015	Commanders/Executive Officers
0016	Dignitary Protection Officers
0017	Civil Disorder Specialist
0018	Organized Crime Investigator
0019	Traffic Accident Investigator
0020	Law Enforcement Advisors
0021	Prison/Correction/Probation/Parole Advisors
0022	Judicial Advisors
0023	Criminal Justice Specialists
0024	Interpreters
0025	Program Manager
0026	Deputy Program Manager
0027	Logistics Supervisor
0028	Logistics Coordinator
0029	Physicians Assistant
0030	Registered Nurse
0031	Medics
0032	Administrative Assistants
0033	Logistic Assistant (Local Nationals)
0034	DBA Insurance
0035	Travel
0036	Training
0037	Housing
0038	Danger Pay
0039	Post Differential
0040	Cost Reimbursement Services/Supplies
0041	Immunizations
0043	Firm Fixed Price Additional Services
TOTAL	

B4

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

Table 2.5-3 Hourly Wage Calculation

CLIN	Labor Position	Annual	Half	Quarter	Day	Hour	Rate
CADRE							
0004	Law Enforcement Generalists						
0005	Certified Trainers						
0006	Border Police						
0007	Crimes Against Persons Investigator						
0008	Property Crimes Investigator						
0009	Supervisory/Mgmt. Officers						
0010	Court Security Specialists						
0011	Corrections Officers						
0012	Intelligence Officers						
0013	Custom Officers						
0014	Crime Scene Investigator						
0015	Commanders/Executive Officers						
0016	Dignitary Protection Officers						
0017	Civil Disorder Specialist						
0018	Organized Crime Investigator						
0019	Traffic Accident Investigator						
SUPPORT							
0020	Law Enforcement/Police Advisors						
0021	Prison/Correction/Probation/Parole Advisor						
0022	Judicial Advisors						
0023	Criminal Justice Specialists						
0024	Interpreters						
0025	Program Manager						
0026	Deputy Program Manager						
0027	Logistics Supervisor						
0028	Logistics Coordinator						
0029	Physicians Assistant						
0030	Registered Nurse						
0031	Medics						
0032	Administrative Assistants						
0033	Logistic Assistant (Local Nationals)						

B4

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

ORDER FOR SUPP.

OR SERVICES

UNCLASSIFIED

PAGE 1 OF 4 PAGES

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

1. DATE OF ORDER 09/16/2004		2. CONTRACT NO. (If any) SLMAQM04C0032-M003		6. SHIP TO: No Contacts Identified	
3. ORDER NO. SAQMPD04FA729		4. REQUISITION/REFERENCE NO. 2072-406004		a. NAME OF CONSIGNEE SEE	
5. ISSUING OFFICE (Address correspondence to) OFFICE OF ACQUISITION MANAGEMENT (A/LM/AQM) PO BOX 9115, ROSSLYN STATION US DEPARTMENT OF STATE ARLINGTON, VA UNITED STATES 22219 Contact: Brian Carper Tel: 703-875-5238				b. STREET ADDRESS orders	
7. TO:				c. CITY	d. STATE
				e. COUNTRY No Full Name data	
				f. ZIP CODE	
				f. SHIP VIA	
a. NAME OF CONTRACTOR Dan Eberte 703-724-5778				8. TYPE OF ORDER	
b. COMPANY NAME CIVILIAN POLICE INTERNATIONAL				<input type="checkbox"/> a. PURCHASE REFERENCE YOUR:	
c. STREET ADDRESS 18980 UPPER BELMONT PL.				<input type="checkbox"/> b. DELIVERY - Except for billing instructions on the reverse, this delivery order is subject to instructions contained on this side only of this form and is issued subject to the terms and conditions of the above-numbered contract.	
d. CITY LEESBURG		e. STATE VA	e. COUNTRY UNITED STATES	f. ZIP CODE 20176-1245	
9. ACCOUNTING AND APPROPRIATION DATA - 2003 - 2004 - 1022 - 2072 - 2072406004 - 2795 - 2589 - - 019205 - - -				10. REQUISITIONING OFFICE MGMT SYSTEMS DIV (INL/RM/MS)	

11. BUSINESS CLASSIFICATION (Check appropriate box(es)) <input type="checkbox"/> a. SMALL <input checked="" type="checkbox"/> b. OTHER THAN SMALL <input type="checkbox"/> c. DISADVANTAGED <input type="checkbox"/> d. WOMEN-OWNED		12. F.O.B. POINT Destination		14. GOVERNMENT B/L NO.		15. DELIVER TO F.O.B. POINT ON OR BEFORE (Date) 09/30/2004		16. DISCOUNT TERMS 10 days % 20 days % 30 days % days %	
13. PLACE OF a. INSPECTION b. ACCEPTANCE									

17. SCHEDULE (See reverse for Rejections)

ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
SEE LINE ITEM DETAIL						
18. SHIPPING POINT		19. GROSS SHIPPING WEIGHT		20. INVOICE NO.		17(h) TOT. (Cont. pages)
21. MAIL INVOICE TO: No Contacts Identified						
a. NAME SEE						
b. STREET ADDRESS (or P.O. Box) orders						17(i) GRAND TOTAL
c. CITY		d. STATE	e. COUNTRY No Full Name data for	f. ZIP CODE	USD 430,030.88 (USD)	

22. UNITED STATES OF
AMERICA BY (Signature)*Michael S. Larson*

23. NAME (Typed)

Michael S. Larson

TITLE: CONTRACTING/ORDERING OFFICER

UNCLASSIFIED

ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION

PAGE NO.
2 of 4

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER 09/16/2004	CONTRACT NO. SLMAQM04C0032-M003	ORDER NO. SAQMPD04FA729
-----------------------------	------------------------------------	----------------------------

ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (Includes Discounts) (f)	QUANTITY ACCEPTED (g)
	<i>The purpose of this task order is to incrementally fund the following CLINs under S-LMAQM-04-C-0032 for Serbia & Montenegro. The period of performance is 30 September 2004 to 29 September 2005. Invoices shall be submitted to the CO and Ms. Linda Gower.</i>					
0005	CLIN X005 Certified Trainer <i>Delivery Date Start Date End Date FOB:</i> 09/30/2004 09/30/2004 09/29/2005 Destination Reference Requisition: 2072-406004	13,104.00	HR			
0025	CLIN X025 Program Manager <i>Delivery Date Start Date End Date FOB:</i> 09/30/2004 09/30/2004 09/29/2005 Destination	115.00	HR			
0034	CLIN X034 DBA Insurance <i>Delivery Date Start Date End Date FOB:</i> 09/30/2004 09/30/2004 09/29/2005 Destination	1.00	LT	11,522.000	11,522.00	
0035	CLIN X035 Travel <i>Delivery Date Start Date End Date FOB:</i> 09/30/2004 09/30/2004 09/29/2005 Destination	1.00	LT	39,210.420	39,210.42	
0036	CLIN X036 Training <i>Delivery Date Start Date End Date FOB:</i> 09/30/2004 09/30/2004 09/29/2005 Destination	1.00	LT	8,925.000	8,925.00	

B4

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 171) ➡ USD 363,096.11 (USD)

UNCLASSIFIED
ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION

PAGE NO.
3 of 4

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER 09/16/2004	CONTRACT NO. SLMAQM04C0032-M003	ORDER NO. SAQMPD04FA729
-----------------------------	------------------------------------	----------------------------

ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (Includes Discounts) (f)	QUANTITY ACCEPTED (g)
0039	CLIN X039 Post Differential <i>Delivery Date</i> <i>Start Date</i> <i>End Date</i> FOB: 09/30/2004 09/30/2004 09/29/2005 Destination	1.00	LT	41,778.000	41,778.00	
0041	CLIN X041 Immunizations <i>Delivery Date</i> <i>Start Date</i> <i>End Date</i> FOB: 09/30/2004 09/30/2004 09/29/2005 Destination	1.00	LT	872.000	872.00	
0043	CLIN X043 Firm Fixed Price Supplies/Services <i>Delivery Date</i> <i>Start Date</i> <i>End Date</i> FOB: 09/30/2004 09/30/2004 09/29/2005 Destination	1.00	LT	[REDACTED]		

B4

B4

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 171) ➡ USD

ORDER FOR **UNCLASSIFIED**
SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION

PAGE NO.
4 of 4

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER		CONTRACT NO.		ORDER NO.		
ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (Includes Discounts) (f)	QUANTITY ACCEPTED (g)
	<p>The attached Serbia & Montenegro SOW, Technical Proposal Dated 8-26-04, Cost Proposal Dated 9-16-04, and Clarifications are hereby incorporated into this task order.</p>					

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 171) ➔ USD

0.00 (USD)

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

Cost Proposal Summary

CPI	Task Order Proposal	Base Year	Option 1	Option 2	Option 3	Option 4	TOTAL
CLIN	Description						
0003-0033	Firm Fixed Price Basic Labor Clins						
0034	DBA Insurance	See Schedule 1					
0035	Travel	See Schedule 2					
0036	Training	See Schedule 3					
0038	Danger Pay	See Schedule 1					
0039	Post Differential	See Schedule 1					
0041	Immunizations	See Schedule 4					
0043	Firm Fixed Price Add'l Services	See Schedule 5					
	Total	\$430,030.888					
	Grand Total						

B4
B4

B4

B4

UNCLASSIFIED

UNCLASSIFIED

UNCLASSIFIED

UPI Cost Proposal - OSCE SaM (Revised)

Task Order Proposal

Base Period

CLIN	Description	FTE	Firm Fixed Price		Hours	CLIN COST
			Hourly Rate			
0004	Law Enforcement Generalists					
0005	Certified Trainers					
0006	Border Police					
0007	Crimes Against Persons Investigator					
0008	Property Crimes Investigator					
0009	Supervisory/Mgmt. Officers					
0010	Court Security Specialists					
0011	Corrections Officers					
0012	Intelligence Officers					
0013	Custom Officers					
0014	Crime Scene Investigator					
0015	Commanders/Executive Officers					
0016	Dignitary Protection Officers					
0017	Civil Disorder Specialist					
0018	Organized Crime Investigator					
0019	Traffic Accident Investigator					
0020	Law Enforcement Advisors					
0021	Prison/Correction/Probation/Parole Advisors					
0022	Judicial Advisors					
0023	Criminal Justice Specialists					
0024	Interpreters					
0025	Program Manager					
0026	Deputy Program Manager					
0027	Logistics Supervisor					
0028	Logistics Coordinator					
0029	Physicians Assistant					
0030	Registered Nurse					
0031	Medics					
0032	Administrative Assistants					
0033	Logistic Assistant (Local Nationals)					
0034	DBA Insurance	0.0387				11,522.000
0035	Travel		See Schedule 1			39,210.420
0036	Training		See Schedule 2			8,925.000
0038	Danger Pay	0.00	See Schedule 1			0.000
0039	Post Differential	0.20	See Schedule 1			41,778.000
0040	Cost Reimbursement Services/Supplies		See Schedule 5			0.000
0041	Immunizations		See Schedule 6			872.000
0043						
TOTAL						\$405,748.105

B4

B4

UNCLASSIFIED

LPI Cost Proposal - OSCE SaM (Revised)

Task Order Proposal

Option 1

CLIN	Description	FTE	Firm Fixed Price Hourly Rate	Hours	CLIN COST
0004	Law Enforcement Generalists				
0005	Certified Trainers				
0006	Border Police				
0007	Crimes Against Persons Investigator				
0008	Property Crimes Investigator				
0009	Supervisory/Mgmt. Officers				
0010	Court Security Specialists				
0011	Corrections Officers				
0012	Intelligence Officers				
0013	Custom Officers				
0014	Crime Scene Investigator				
0015	Commanders/Executive Officers				
0016	Dignitary Protection Officers				
0017	Civil Disorder Specialist				
0018	Organized Crime Investigator				
0019	Traffic Accident Investigator				
0020	Law Enforcement Advisors				
0021	Prison/Correction/Probation/Parole Advisors				
0022	Judicial Advisors				
0023	Criminal Justice Specialists				
0024	Interpreters				
0025	Program Manager				
0026	Deputy Program Manager				
0027	Logistics Supervisor				
0028	Logistics Coordinator				
0029	Physicians Assistant				
0030	Registered Nurse				
0031	Medics				
0032	Administrative Assistants				
0033	Logistic Assistant (Local Nationals)				
0034	DBA Insurance	0			
0035	Travel				
0036	Training				
0038	Danger Pay				
0039	Ppst Differential				
0040	Cost Reimbursement Services/Supplies				
0041	Immunizations				
0043	Firm Fixed Price Additional Services				
TOTAL					

B4

UNCLASSIFIED

UNCLASSIFIED

UPI Cost Proposal - OSCE SaM (Revised)

Task Order Proposal

Option 2

CLIN	Description	FTE	Firm Fixed Price Hourly Rate	Hours	CLIN COST
0004	Law Enforcement Generalists				
0005	Certified Trainers				
0006	Border Police				
0007	Crimes Against Persons Investigator				
0008	Property Crimes Investigator				
0009	Supervisory/Mgmt. Officers				
0010	Court Security Specialists				
0011	Corrections Officers				
0012	Intelligence Officers				
0013	Custom Officers				
0014	Crime Scene Investigator				
0015	Commanders/Executive Officers				
0016	Dignitary Protection Officers				
0017	Civil Disorder Specialist				
0018	Organized Crime Investigator				
0019	Traffic Accident Investigator				
0020	Law Enforcement Advisors				
0021	Prison/Correction/Probation/Parole Advisors				
0022	Judicial Advisors				
0023	Criminal Justice Specialists				
0024	Interpreters				
0025	Program Manager				
0026	Deputy Program Manager				
0027	Logistics Supervisor				
0028	Logistics Coordinator				
0029	Physicians Assistant				
0030	Registered Nurse				
0031	Medics				
0032	Administrative Assistants				
0033	Logistic Assistant (Local Nationals)				
0034	DBA Insurance				
0035	Travel				
0036	Training				
0038	Danger Pay				
0039	Post Differential				
0040	Cost Reimbursement Services/Supplies				
0041	Immunizations				
0043	Firm Fixed Price Additional Services				
TOTAL					

B4

UNCLASSIFIED

UNCLASSIFIED

CPI Cost Proposal - OSCE SaM (Revised)

Task Order Proposal

Option 3

CLIN	Description	FTE	Firm Fixed Price Hourly Rate	Hours	CLIN COST
0004	Law Enforcement Generalists				
0005	Certified Trainers				
0006	Border Police				
0007	Crimes Against Persons Investigator				
0008	Property Crimes Investigator				
0009	Supervisory/Mgmt. Officers				
0010	Court Security Specialists				
0011	Corrections Officers				
0012	Intelligence Officers				
0013	Custom Officers				
0014	Crime Scene Investigator				
0015	Commanders/Executive Officers				
0016	Dignitary Protection Officers				
0017	Civil Disorder Specialist				
0018	Organized Crime Investigator				
0019	Traffic Accident Investigator				
0020	Law Enforcement Advisors				
0021	Prison/Correction/Probation/Parole Advisors				
0022	Judicial Advisors				
0023	Criminal Justice Specialists				
0024	Interpreters				
0025	Program Manager				
0026	Deputy Program Manager				
0027	Logistics Supervisor				
0028	Logistics Coordinator				
0029	Physicians Assistant				
0030	Registered Nurse				
0031	Medics				
0032	Administrative Assistants				
0033	Logistic Assistant (Local Nationals)				
0034	DBA Insurance	0.			
0035	Travel				
0036	Training				
0038	Danger Pay				
0039	Post Differential				
0040	Cost Reimbursement Services/Supplies				
0041	Immunizations				
0043	Firm Fixed Price Additional Services				
TOTAL					

B4

UNCLASSIFIED

Task Order Proposal

Option Period 4

CLIN	Description	FTE	Firm Fixed Price Hourly Rate	Hours	CLIN COST
0004	Law Enforcement Generalists				
0005	Certified Trainers				
0006	Border Police				
0007	Crimes Against Persons Investigator				
0008	Property Crimes Investigator				
0009	Supervisory/Mgmt. Officers				
0010	Court Security Specialists				
0011	Corrections Officers				
0012	Intelligence Officers				
0013	Custom Officers				
0014	Crime Scene Investigator				
0015	Commanders/Executive Officers				
0016	Dignitary Protection Officers				
0017	Civil Disorder Specialist				
0018	Organized Crime Investigator				
0019	Traffic Accident Investigator				
0020	Law Enforcement Advisors				
0021	Prison/Correction/Probation/Parole Advisors				
0022	Judicial Advisors				
0023	Criminal Justice Specialists				
0024	Interpreters				
0025	Program Manager				
0026	Deputy Program Manager				
0027	Logistics Supervisor				
0028	Logistics Coordinator				
0029	Physicians Assistant				
0030	Registered Nurse				
0031	Medics				
0032	Administrative Assistants				
0033	Logistic Assistant (Local Nationals)				
0034	DBA Insurance				
0035	Travel				
0036	Training				
0038	Danger Pay				
0039	Post Differential				
0040	Cost Reimbursement Services/Supplies				
0041	Immunizations				
0043	Firm Fixed Price Additional Services				
TOTAL					

B4

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

Table 2.5-3 Hourly Wage Calculation

B4

CLIN	Labor Position
CADRE	
0004	Law Enforcement Generalists
0005	Certified Trainers
0006	Border Police
0007	Crimes Against Persons Investigator
0008	Property Crimes Investigator
0009	Supervisory/Mgmt. Officers
0010	Court Security Specialists
0011	Corrections Officers
0012	Intelligence Officers
0013	Custom Officers
0014	Crime Scene Investigator
0015	Commanders/Executive Officers
0016	Dignitary Protection Officers
0017	Civil Disorder Specialist
0018	Organized Crime Investigator
0019	Traffic Accident Investigator
SUPPORT	
0020	Law Enforcement/Police Advisors
0021	Prison/Correction/Probation/Parole Advisor
0022	Judicial Advisors
0023	Criminal Justice Specialists
0024	Interpreters
0025	Program Manager
0026	Deputy Program Manager
0027	Logistics Supervisor
0028	Logistics Coordinator
0029	Physicians Assistant
0030	Registered Nurse
0031	Medics
0032	Administrative Assistants
0033	Logistic Assistant (Local Nationals)

Use or disclosure of data contained on this sheet is subject to the restrictions on the title page of this Proposal.

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4, B6

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED

UNCLASSIFIED

B4

UNCLASSIFIED